

# BUDGET 2026

## Exhibit 3 - 2025 In-year Capital Summary

**Markham Racing Forward**



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All Capital Projects submitted for repair/replacement have either been identified as per the City's Life Cycle or condition assessment. Where projects are included in a particular growth study or plan, the study is identified in the project overview section for the specific project.

Estimated Completion Dates are noted according to the Capital Budget Control Policy and represent the latest date possible for completion. The majority of projects are expected to be completed prior to the date identified.

Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
<b>Development Services Commission</b>					
	<b>Museum - Strategic Plan Update</b> This project is for engaging professional consultants to update the outdated 2017 plan and to blend it with the work completed in 2023 on the Economic Development & Culture Strategy. The updated document will serve as a road map for capital work and on-site operations for the next five years, while adding a tourism and economic impact lens to operations.	CW	Museum	By December 2026	50,900
	<b>T Theatre-Stage Floor Consultant</b> This project is for a theatrical architectural consultant and structural engineering review for the replacement of the stage floor and the addition of structural supports.	CW	Theatre	By December 2026	23,700
	<b>Reforestation Projects on City-owned Natural Areas</b> This project is for reforestation/tree planting and in-stream habitat enhancement projects to be funded through funds collected to offset natural feature and tree removals. Planned deliverables include: 10,000 trees/shrubs planted equivalent to approximately 4 hectares of woodland enhancement, approximately 0.5 ha of invasive species removal, installation of in-stream habitat enhancements and riparian area plantings. This Capital Project has been identified as per the Official Plan.	CW	Planning	By December 2026	427,400
	<b>2026 Court Rebuild/Resurface &amp; Fence - Consultant</b> This project is to bring on a Consultant for rebuild and resurfacing of Basketball and Public/Tennis Club courts based on condition assessment. Locations include Bayview Glen, Ernest Wideman, Gordon Stollery, Grandview, Highgate, Pomona Mills and William Cantley.	1, 2, 6, 8	Parks Design & Construction	By December 2026	117,200
	<b>2026 Playground Replacements - Consultant</b> This project is to hire a consultant for replacement of playground equipment, and safety surfacing as required, to maintain the current standards. Locations include George Couperthwaite - West, Harold Humphreys, John Payne, Wismer Park - East, Wismer Park - West, Yarl Cedarwood.	2, 5, 6, 7	Parks Design & Construction	By December 2026	190,100
	<b>AODA Playground Refurbishments - Consultant 2026</b> This project is to bring on a consultant for surface replacement for playground compliance with Accessibility for Ontarians with Disabilities Act (AODA). Replacement will take place in 28 locations.	CW	Parks Design & Construction	By December 2026	227,700

Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
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### Corporate Services Commission

	<b>Roofing Replacement Projects - In-year</b> This is an in-year project for design of roofing and accessories replacement at various locations throughout the City to ensure a state of good repair. Project includes: Centennial Community Centre, Fire Station 95, and Rouge River Community Centre.	CW	Sustainability and Asset Management	By December 2026	61,100
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### Community Services Commission

	<b>Angus Glen C.C. &amp; Pingle House Fire Alarm Replacement</b> This project is for the replacement of the Fire Alarm Systems. 250 devices at Angus Glen C.C. and 50 at Pingle House require replacement of speakers, strobes, pull stations, smoke detectors, paging equipment, etc.	6	Recreation Services	By December 2026	542,700
	<b>"New Fleet-Bylaws - Rental of (2) Pickup Trucks"</b> This project is for the rental of (2) two 1500 pickup trucks to support the Property Standards Unit.	CW	Operations - Fleet	By December 2026	48,700
	<b>German Mills Meadow Environmental Monitoring Program</b> This project is to hire a consultant for a 4-year program to provide consulting and engineering services to the City. The purpose of this engagement is to ensure the continuous monitoring, maintenance and compliance of the closed former Sabiston Landfill (German Mills Meadow and Natural Habitat), in accordance with the requirement of Ontario Ministry of Environment, Conservation and Parks (MECP), and to ensure the appropriate protection of abutting properties and German Mills Creek.	1	Operations - Utility & ROW	By December 2026	498,400
	<b>Markham Village Flood Control Phase 2 Design</b> This project is to design the storm sewers and cast iron watermain in Phase 2 area (design will focus on the work required at the following streets - Hallam Rd/Larkin Ave/Enos Gate/Daniel Crt/Fincham Ave/Brookfield Crt/Sir Constantine Dr/Ramona Blvd/Paramount Rd/Strathroy Cres/Talisman Cres/Winlaw Pl). This request is for Phase 2 out of a total of 4 phases.	4	ES - Infrastructure	By December 2026	2,087,600
<b>Total</b>					<b>4,275,500</b>