

# BUDGET 2026

## Exhibit 2 - 2026 Capital Summary

**Markham Racing Forward**



## Exhibit 2 – 2026 Capital Summary

All Capital Projects submitted for repair/replacement have either been identified as per the City's Life Cycle or condition assessment. Where projects are included in a particular growth study or plan, the study is identified in the project overview section for the specific project.

Estimated Completion Dates are noted according to the Capital Budget Control Policy and represent the latest date possible for completion. The majority of projects are expected to be completed prior to the date identified.

Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
<b>Development Services Commission</b>					
26001	<b>Culture Public Art Master Plan Implementation</b> This project requested will be to implement the public art program for 2026, which is to be brought forward to Council for approval. The planned 2026 program includes: York Downs Art Plan, advancement of work on the Rouge River Trails, AI Technologies and Chinatown Projects, and maintenance of the permanent collection and acquisitions for the Circulating Collection.	CW	Culture	By December 2026	252,400
26002	<b>Museum - Community Exhibitions Fund</b> This project involves the research, planning, design, and implementation of community exhibitions in the John Lunau Centre over a two-year period. It will replace the Everyday Superheroes exhibition currently featured in the main gallery at the end of 2027. The replacement is necessary due to wear and tear from visitor use, and to sustain local audience engagement and support tourism growth.	CW	Museum	By December 2027	127,200
26003	<b>Museum - Program Equipment Replacement</b> This project involves the replacement of museum assets in alignment with their life cycle. The items being replaced include communication devices, storage units, seating, exhibit and interpretive equipment, and curatorial tools, each essential to supporting operations, public programming, and site safety.	CW	Museum	By December 2027	104,500
26004	<b>Theatre-Building Maintenance</b> This project covers a range of facility repairs and replacements outlined in the 2025 Life Cycle Update. It includes upgrades to mechanical, electrical, structural, and accessibility-related assets to maintain safety, functionality, and overall facility performance.	CW	Theatre	By December 2027	89,500
26005	<b>Theatre-Stage &amp; Technical Maintenance</b> This project is for various stage and technical maintenance upgrades identified in the 2025 Life Cycle Update. It includes the replacement of key audio-visual and lighting equipment to support performance quality, operational reliability, and technical standards for stage productions.	CW	Theatre	By December 2027	75,100
26006	<b>Theatre-Stage Floor Replacement</b> This project is for the complete replacement of the stage floor, including a new sprung dance sub floor, vinyl dance surface, HVAC floor vents, transition strips, additional structural support and safety edging for the forestage/apron.	CW	Theatre	By December 2027	392,700
26007	<b>Varley and McKay maintenance</b> This project will refinish the wood floors in the Gallery's exhibition space, replace light fixtures and blinds in the main event room, and update the exhibition lighting system. It will also refinish the wood and linoleum floors at the McKay Art Centre.	CW	Arts Centres	By December 2027	174,600
26008	<b>Building Permit Pre-Application AI Forms Reader</b> This project is for AI forms and application checking tool that would perform the check on the documents and drawings and automatically return the file back to the applicant identifying items to correct. The tool will run 24/7 providing applicants the ability to complete the pre screen at their convenience.	CW	Building Services	By December 2026	335,800
26009	<b>Community Improvement Plan - Affordable Housing</b> This project is for the development and implementation of the Community Improvement Plan (CIP) for affordable housing, and aligns with the City's Affordable and Rental Housing Strategy.	CW	Planning	By July 2027	167,900
26010	<b>Designated Heritage Property Grant Program 2026</b> This project is for the annual grant assistance (50/50) to a maximum of \$5K/property for restorative work on designated heritage properties. This Capital Project has been identified as per the Official Plan.	CW	Planning	By December 2028	60,000

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26011	<b>Designated Heritage Property Plaques 2026</b> This project is for the purchase of plaques to identify privately owned heritage properties that have been designated by Council.	CW	Planning	By December 2027	10,200
26012	<b>Heritage Façade Improvement/Sign Replacement - 2026</b> This project is for the annual grant program available to commercial property owners in heritage areas to make improvements to facades. Matching grant up to \$10K for non-heritage properties and up to \$15K for heritage buildings. This Capital Project has been identified as per the Official Plan.	CW	Planning	By December 2028	60,000
26013	<b>Markville Secondary Plan (Phase 3 of 3)</b> This project is for additional Council directed consultation work to support the finalization of the Markville Secondary Plan key components.	3, 4	Planning	By December 2027	76,300
26014	<b>Planning &amp; Urban Design Capital Growth Recovery</b> The project is to recover salaries of Planning and Urban Design Staff which relate to growth related works. This Capital Project has been identified as per the City's Development Charges Background Study.	CW	Planning	By December 2026	880,200
26015	<b>York Region Employment Survey</b> This project is for Markham's funding obligation for the York Region Employment Survey. The Survey results are used to assist in planning for and monitoring growth and trends in employment in Markham and York Region. The employment data is shared with Economic Development.	CW	Planning	By December 2027	25,400
26016	<b>2026 Baseball Backstop Fencing and Outfield Fencing</b> This project is for the construction of backstop and outfield fencing located at Ashton Meadows, Coledale, Elson and Robinson.	2, 4, 7	Parks Design & Construction	By December 2027	344,700
26017	<b>2026 Court Rebuild/Resurface &amp; Fence - Construction</b> This project is for rebuild and resurfacing of Basketball and Public/Tennis Club courts based on condition assessment. Locations include Bayview Glen, Ernest Wideman, Gordon Stollery, Grandview, Highgate, Pomona Mills and William Cantley.	1, 2, 6, 8	Parks Design & Construction	By December 2027	1,171,600
26018	<b>2026 Playground Replacements - Construction</b> This project is to hire a contractor for replacement of playground equipment, and safety surfacing as required, to maintain the current standards. Locations include George Couperthwaite - West, Harold Humphreys, John Payne, Wismer Park - East, Wismer Park - West, Yarl Cedarwood.	2, 5, 6, 7	Parks Design & Construction	By December 2027	1,900,900
26019	<b>2026 Shade Structure Refurbishment</b> This project is for the rehabilitation and/or replacement of shade structures based on condition assessment. Locations include Alfred Paterson Pond, Christian Reesor and Milne Dam.	4, 5	Parks Design & Construction	By December 2027	109,500
26020	<b>AODA Playground Refurbishments - Construction 2026</b> This project is for surface replacement of playgrounds in compliance with the Accessibility for Ontarians with Disabilities Act (AODA - Year 4 of 4). Replacement to take place in 28 locations in various wards.	CW	Parks Design & Construction	By December 2027	2,276,900
26021	<b>Community Garden Maintenance</b> This project is for the general maintenance of City-owned community and allotment gardens to maintain a state of good repair.	CW	Parks Design & Construction	By December 2026	20,400
26022	<b>Milliken Mills Baseball Diamond Upgrades</b> This project is for several enhancements identified in coordination with the Markham District Baseball Association (MDBA) for Milliken Mills. The improvements at diamond #1 and diamond #3 include: practice pitchers mound and home plate (bullpen), and fencing required to provide separation of practice activities from the game and the public. Lighting requirements will be evaluated by staff as part of this enhancement.	8	Parks Design & Construction	By December 2027	198,500
26023	<b>Unionville Heritage Interpretation Wayfinding Signage</b> This project is for design and development of three podium signages for Main Street Unionville with heritage interpretation and map information.	3	Parks Design & Construction	By December 2027	56,000



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26024	<b>Unionville Home Society Parkette - Design/Construction</b> This project is for the design and construction of a 0.62 ha park, located at 34 Eureka Street.	3	Parks Design & Construction	By July 2027	1,140,100
26025	<b>York Downs Main Park Design &amp; Construction</b> This project is for the design and construction of a 1.535 ha park, located at 511 York Downs Boulevard.	3	Parks Design & Construction	By July 2027	1,729,000
26026	<b>2026 Active Transportation Master Plan (Design)</b> The project is for the design of active transportation facilities at 9 locations identified from the ATMP 5-Year Capital Program. <ul style="list-style-type: none"> <li>• Stone Mason Dr/Mingay Ave-16th Ave to Major Mackenzie Dr E</li> <li>• Bridle Walk/Shorthill Dr-16th Ave to Major Mackenzie Dr East</li> <li>• Edward Jeffreys Ave-Roy Rainey Ave to Markham Rd</li> <li>• Green Lane-Guardsman Rd to Leslie St</li> <li>• Wilfred Murison Ave/James Parrot Ave-Castleglen Blvd to Roy Rainey Ave</li> <li>• Raymerville Dr-McCowan Rd to Stone Mason Dr</li> <li>• Highglen Ave-McCowan Rd to Markham Rd</li> <li>• Parkway Ave-Main St Markham North to Wootten Way North</li> <li>• The Fairways-Prospectors Dr to Kennedy Rd</li> </ul>	1, 4, 6, 7	Engineering	By June 2027	2,251,500
26027	<b>Active School Travel Program</b> This project is to support the Active School Travel (AST) pilot program initiated in 2019 by collaborating with designated and past AST schools in partnership with York Region District School Board. This Capital Project has been identified as per the City's Active Transportation Master Plan.	CW	Engineering	By December 2026	41,300
26028	<b>Cycling and Pedestrian Advisory Committee (CPAC)</b> This project is to support the initiatives of the Transportation Committee and Cycling and Pedestrian Advisory Committee (CPAC). It aims to improve active transportation infrastructure and policies in the City. This Capital Project has been identified as per the City's Cycling Master Plan.	CW	Engineering	By December 2026	28,000
26029	<b>Engineering Capital Growth Recovery</b> This project is for the cost recovery for engineering staff working on projects related to the Region of York, Metrolinx, or other jurisdictions.	CW	Engineering	By December 2026	674,600
26030	<b>Grandview Area Traffic Mitigation (Consultation)</b> This project is for a consultant to facilitate discussions with residents on ongoing traffic infiltration and safety within the Grandview community. This Capital Project has been identified as per the City's Growth and Safe & Sustainable Community Plan.	CW	Engineering	By December 2027	42,600
26031	<b>Highway 404 Major Mackenzie Dr. Ramp Extension -Design</b> The project is for the extension of the road at the intersection of Highway 404 northbound exit ramp and Major Mackenzie Drive. The proposed extension will run north from the exit ramp terminal to Markland Street and may include retaining walls, a realignment of the east-to-north (E-N) ramp further north, and a grade separation between the E-N on-ramp and the new extension. This Capital Project has been identified as per the City's Growth and Safe & Sustainable Community Plan.	2	Engineering	By April 2028	3,394,600
26032	<b>Highway 404 North Collector Roads (Design)</b> This project is to design the Highway 404 North Collector Roads, comprising of four new planned collector roads identified in the Environmental Assessment (EA) Study as Collector Roads A, C, D and E within the following corridors: <ul style="list-style-type: none"> <li>• Road A – 19th Avenue to Woodbine Avenue;</li> <li>• Road C – 19th Avenue to Road D;</li> <li>• Road D – East of Highway 404 to Woodbine Avenue; and</li> <li>• Road E – Road D to Woodbine Avenue.</li> </ul>	2	Engineering	By December 2028	4,727,200

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26033	<b>Implementation of Contract Administration Software</b> This project is for a software solution that serves as a management tool to enhance Contract Administration and Site Inspection, increasing reliability, ensuring regulatory compliance, and performing job costing. This Capital Project has been identified as per the City's Growth and Safe & Sustainable Community plan.	CW	Engineering	By December 2027	44,300
26034	<b>Intersection Improvement Design- Henderson &amp; Doncaster</b> This project is for the design of the intersection improvements at Henderson Avenue and Doncaster Avenue and the implementation of an active transportation facility along Doncaster Avenue from Henderson Avenue to 600m east of Yonge Street. This Capital Project has been identified as per the City's Growth and Safe & Sustainable Community Plan.	1	Engineering	By September 2027	1,312,700
26035	<b>Intersection Safety Reviews</b> This project is for an intersection safety review to identify deficiencies, recommend preferred options and prepare a conceptual design. The objective is to improve and enhance safety at specific locations. Locations include Denison/Birchmount, Denison/Brimley, Denison/Middlefield, Denison/Featherstone, Denison/Coppard, Alden/Esna Park/Rodick. This Capital Project has been identified as per the City's Growth and Safe & Sustainable Community Plan.	7, 8	Engineering	By December 2027	255,900
26036	<b>Intersection Traffic Calming Pilot</b> This project is a pilot that includes design and implementation of left-turn traffic calming measures to encourage drivers to make left turns at slower speeds. The expected outcome is that left-turn collisions will be reduced, improving safety for all road users. Location includes Markham Rd/Bur Oak Ave and Markham Rd/Castlemore Ave. This Capital Project has been identified as per the City's Growth and Safe & Sustainable Community Plan.	4, 5, 6	Engineering	By December 2027	122,300
26037	<b>Markham Cycles</b> This project is for supporting, promoting and encouraging active transportation in Markham through a community outreach and education program. This Capital Project has been identified as per the Cycling Master Plan.	CW	Engineering	By December 2026	36,900
26038	<b>Markham Cycling Day Event</b> This project is for the Annual Markham Cycling Day, a major GTA cycling event and the largest in York Region, attracting participants from across the GTA. It includes events for children and cycling group rides of different distances. It is led by the Cycling and Pedestrian Advisory Committee with staff support. CPAC also helps to organize volunteers necessary to prepare and run the event. This Capital Project has been identified as per the Cycling Master Plan.	CW	Engineering	By December 2026	22,400
26039	<b>Residential Infill Service Connections</b> This project is for the installation of new water, sanitary, and storm service connections required when homeowners apply for residential infill permits or when upgrades or repairs are needed for existing service connections, in accordance with the City's Sewer Use By-Law.	CW	Engineering	By December 2026	2,231,300
26040	<b>Rouge Valley Trail Phase 4B Trail - CA &amp; SI</b> This project is for retaining a consultant to provide contract administration (CA), site inspection (SI), and post-construction services for Phase 4B of the Rouge River Trail, extending from 14th Avenue (Tomlinson Park) to Donald Cousens Parkway. Identified in the City's Pathways and Trails Master Plan, this capital project includes approximately 1,520 metres of trail construction, one pedestrian bridge over the Rouge River, and 253 metres boardwalks.	7	Engineering	By August 2027	1,677,400
26041	<b>Rouge Valley Trail Phase 4B Trail - Construction</b> This project is for the construction of Phase 4B of the Rouge River Trail, extending from 14th Avenue (Tomlinson Park) to Donald Cousens Parkway. Identified in the City's Pathways and Trails Master Plan, this capital project includes approximately 1,520 metres of trail construction, one pedestrian bridge over the Rouge River, and a 253 metres boardwalk.	7	Engineering	By August 2027	10,614,100



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26042	<b>Rougeside Promenade Extension (Design)</b> This project is for the detailed design of the extension of Rougeside Promenade between Warden Avenue and Scenic Drive. The scope of work includes approx. 100m of new roadway with buffered bike lanes, including underground civil servicing, illumination, landscaping, and an AODA compliant signalized intersection. Detailed design is anticipated to commence in Summer 2026, and construction is anticipated to commence in Summer 2027. This Capital Project has been identified to support the Markham Centre Secondary Plan.	3, 8	Engineering	By March 2027	764,100
26043	<b>Smart Commute Markham-Richmond Hill</b> This project is for the Smart Commute Markham-Richmond Hill, which offers services and programs to local employers and their employees to reduce private car use for commuting to and from work. Alternative modes include carpooling, transit incentives, cycling, telework, emergency ride home program and more. Markham is a founding member and funding partner of Smart Commute Markham-Richmond Hill. Other funding partners include the York Region and the City of Richmond Hill. This Capital Project has been identified as per the City's Active Transportation Master Plan.	CW	Engineering	By December 2026	76,300
26044	<b>Streetlighting Peer Review</b> This project is for the peer review of streetlighting plans to ensure compliance with the City of Markham's streetlighting design standard. It provides expert recommendations to City staff for each submission. This Capital Project has been identified as per the City's Growth and Safe & Sustainable Community Plan.	CW	Engineering	By December 2027	87,300
26045	<b>Traffic Assets Replacement</b> This project is for the replacement of existing Traffic Assets, as identified in the Traffic Life Cycle Reserve Study and in-field condition assessment. It includes replacement of various traffic signal system components and safety devices.	CW	Engineering	By December 2026	708,900
26046	<b>Traffic Operational Improvements</b> This project is for addressing requirements that arise throughout the year to improve traffic operations and safety for all users of the City's transportation network. Improvements include sign and traffic control devices, pavement markings for roadways and cycling facilities, and minor concrete and asphalt civil works to address and/or enhance pedestrian and cyclist safety. This Capital Project has been identified as per the City's Growth Plan.	CW	Engineering	By December 2026	62,000
26047	<b>Tree Planting - Hwy 7 Underpass Requirements</b> This project is for implementing paved trail surfaces to enhance accessibility, while incorporating infiltration galleries as a Low Impact Development (LID) strategy to manage runoff impacts along the Rouge River. This Capital Project has been identified as per City's Pathway and Trails Master Plan.	6	Engineering	By December 2026	300,500
26048	<b>Victoria Square Boulevard Phase 2 - Design</b> This project is for designing phase two of Victoria Square Boulevard (VSB). The VSB project is split into 2 phases: Phase 1 from Woodbine Ave South to Elgin Mills Rd, and Phase 2 from Elgin Mills Rd to Woodbine Ave North. The project's scope is to transform the VSB corridor into a fully urbanized section, complete with active transportation facilities for both pedestrian and cyclist use (in the form of a sidewalk and separate cycle track), as well as to construct storm sewers and watermain. This Capital Project has been identified as per the City's Growth and Safe & Sustainable Community Plan.	2	Engineering	By December 2028	2,375,500
<b>Chief Administrative Office</b>					
26049	<b>OLT - Growth Related Hearings</b> This project is to obtain funding necessary to defend Council decisions on development applications at the Ontario Land Tribunal (OLT).	CW	Legal Services	By December 2028	750,000
26050	<b>Bunker Gear Life Cycle Replacement</b> This project is for the replacement of 4 sets of personal protective suits and outerwear (bunker gear) used by firefighters for protection in entering hazardous environments last replaced in 2019.	CW	Fire & Emergency Services	By December 2026	16,000



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26051	<b>Design and Consulting - STN 95 and Training Centre</b> This project is for consultation services for Station 95 and the Fire Training Centre. Scope includes the expansion of washroom and changeroom facilities and space planning to increase efficiency within the facilities.	CW	Fire & Emergency Services	By December 2026	100,000
26052	<b>Electric Vehicle Firefighting Training Equipment</b> This project is for the purchase of a vehicle fire training unit and accessories to support specialized firefighter training, skill acquisition and development related to electric vehicle fires.	CW	Fire & Emergency Services	By December 2027	118,700
26053	<b>Fire Hose Replacement</b> This project is for the annual replacement and purchase of firefighting hose to maintain essential equipment inventory and current service levels in accordance with National Fire Protection Association (NFPA) hose testing standards.	CW	Fire & Emergency Services	By December 2026	67,200
26054	<b>Firefighting Tools &amp; Equipment Replacement</b> This project is for the annual replacement and purchase of firefighting tools & equipment. Because of the nature of the department activities, equipment may require replacement due to damage and condition, beyond economical repair or technological change.	CW	Fire & Emergency Services	By December 2026	107,700
26055	<b>Hazardous Materials &amp; TIC Replacement</b> This project is for the replacement of 5 thermal image cameras (TIC), 1 Photo Ion Detector, 1 Chlorine Single Gas Detector due to expiration of their useful life.	CW	Fire & Emergency Services	By December 2027	64,600
26056	<b>Replacement of Equipment due to Staff Retirements</b> This project is for the purchase of personal protective clothing, uniforms, and equipment for new recruits, captains and battalion chiefs required as staff retires.	CW	Fire & Emergency Services	By December 2026	164,000
26057	<b>SCBA Maintenance and Face Fit Testing Equipment</b> This project is for the replacement of Self-Contained Breathing Apparatus (SCBA) maintenance and face fit testing equipment - Posi Check and Porta Count last purchased in 2016. All SCBA maintenance and face fit testing is conducted in accordance with CSA Z94.4-18 and NFPA 1981 standards.	CW	Fire & Emergency Services	By December 2027	77,300
<b>Corporate Services Commission</b>					
26058	<b>ITS - Avolve Upgrade (Pdox) 9.4 to 9.5</b> This project is for an external consultant to perform the necessary release upgrade of ProjectDOX (PDOX) from Avolve Software, from version 9.4 to the latest release version 9.5. ProjectDOX is an Enterprise Plan Review and Management Solution that is part of ePlan. This will ensure that all City users have access to the latest version of ProjectDOX. This upgrade is typically performed on an annual basis.	CW	ITS	By December 2027	67,200
26059	<b>ITS - Digital Building Codes</b> This project is to allow building codes to be received in a digital format. Trax Codes is the only vendor with this option. Trax Codes delivers a digital version of the building codes via a web and mobile application, making regulations accessible anytime, anywhere, on any device. The Trax Library provides convenient access to 20,000 pages of building codes and statutes for BC, ON, AB, and Canada with links, terms, comments, highlights and versions to help building officials better search, navigate and communicate. The app also includes access to most other Canadian codes and standards.	CW	ITS	By December 2027	13,400
26060	<b>ITS - Theatre Solution Consultancy</b> This project is to hire a consultant to review the viability of the current ticketing system solution for the FlatoMarkham Theatre, and to provide a recommendation on a possible replacement solution, as required. The purpose of this assessment is to establish a sound approach based on the consultant's recommendations to ensure that the Theatre's ticketing system is best-in-class, and that this system fulfills all sales and customer acquisition, retention and service requirements as expected for a full service, end-to-end ticketing system.	CW	ITS	By December 2027	80,100

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26061	<b>ITS - Ops-Pavement Deterioration Modelling Software</b> This project is for the acquisition of a Pavement Deterioration Modelling Software, an advanced tool tailored to the specific needs of Road Asset Management. This software integrates engineering principles with cutting-edge computational models to simulate how pavements degrade over time under various conditions. By supporting informed decision making, this software solution empowers asset managers to optimize pavement treatments and enhance resource allocation.	CW	ITS	By December 2027	79,000
26062	<b>ITS - Cyber Strategic Enhancements</b> This project is for funding to continue to enhance the City's existing cyber security tools and platforms and resource to not only advance the digital strategy, but to continue to improve the public facing posture of City services and applications across the City of Markham's network, and to ensure that timely remediation can be delivered when potential breaches and/or incidents are detected and require prompt response and actions to be taken.	CW	ITS	By December 2027	335,800
26063	<b>ITS - Life Cycle Asset Replacement</b> This project is to replace IT hardware and software assets that are due for replacement based on condition assessment. IT hardware and software assets have naturally shorter lifespans than other tangible assets, due the rapid cycle of technological advancement. Some of the older assets have been discontinued by the manufacturer, and replacement is required in order to avoid any service disruption. The request includes replacement of the following aging hardware: Library Bibliotheca hardware, the City's telephony system, and the Data Centre Fire Suppression System.	CW	ITS	By December 2026	2,506,900
26064	<b>Internal Project Management</b> This project is to allocate internal resource costs to Development Charges associated with the administration and procurement management aspects of capital growth.	CW	Finance	By December 2026	1,508,400
26065	<b>8100 Warden Facility Repair and/or Replacement Project</b> This project is for various life cycle works to maintain the 8100 Warden Facility in a state of good repair and in alignment with the Asset Management Plan.	8	Sustainability and Asset Management	By December 2028	360,500
26066	<b>BAS Operations and Replacement Program</b> This project is for the ongoing operations and replacement work for the Building Automation Systems (BAS) program.	CW	Sustainability and Asset Management	By December 2027	81,400
26067	<b>Building Envelope and Structural Review</b> This project is for the review of the overall building envelope (roofs, exterior cladding) and structure to ensure the safe condition of the buildings.	CW	Sustainability and Asset Management	By December 2027	57,800
26068	<b>Civic Centre Repair and/or Replacement Projects</b> This project includes lighting, garage roof, carpeting, door and kitchen equipment for cafeteria, and wall drainage as part of Life Cycle work to maintain the Civic Centre facility in a state of good repair and in alignment with the Asset Management Plan.	2	Sustainability and Asset Management	By December 2028	2,498,000
26069	<b>Corporate Accommodations</b> This project is for Citywide space planning program that optimizes workspaces to enhance productivity and health and wellness for City Departments.	CW	Sustainability and Asset Management	By December 2027	306,000
26070	<b>Corporate Security Operations &amp; System Upgrades</b> This project is for security upgrades to meet the requirements of Bill 168, the Occupational Health and Safety Amendment Act. This program includes security audits, access control, CCTV, gates, policy development, procedural protocols, and staff training. These measures are essential for ensuring the safety and well-being of our staff, community, and property.	CW	Sustainability and Asset Management	By December 2027	241,200
26071	<b>Designated Substances Management</b> This project is for the review of identified Asbestos Containing Materials (ACMs) at 18 City owned facilities.	CW	Sustainability and Asset Management	By December 2027	10,200
26072	<b>East Yard Salt Storage</b> This project is to protect the concrete walls of the salt storage building of the East Markham Works Yard ( at 10192 9th Line) from direct salt contact and chloride contamination. It includes a Corrosion Control system and a Protective Barrier/Sealer.	5	Sustainability and Asset Management	By December 2028	407,000



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26073	<b>EV Chargers Maintenance &amp; Expansion Project</b> This project is to expand electric vehicle charging infrastructure at various facilities to power the City's electric vehicle fleet in support of the Net-Zero Greenhouse Gas (GHG) emissions by 2050 goal.	CW	Sustainability and Asset Management	By December 2027	400,600
26074	<b>Facility Energy Management Program</b> This project is to support city-wide energy conservation and net-zero initiatives through consulting services for various facilities and small ad hoc projects.	CW	Sustainability and Asset Management	By December 2028	152,600
26075	<b>Fire Facilities Repair and/or Replacement Projects</b> This project is for painting, flooring, equipment, foundation, furniture fixtures and other various Life Cycle works at Fire Stations 91, 94, 95, 96 and Fire Training Centre, to maintain all fire facilities in a state of good repair and in alignment with the Asset Management Plan.	CW	Sustainability and Asset Management	By March 2027	277,400
26076	<b>Library Facilities Repair and/or Replacement Projects</b> This project is for various Life Cycle works at Markham Library, Thornhill Library, Unionville Library to maintain the library facilities in a state of good repair and in alignment with the Asset Management Plan.	CW	Sustainability and Asset Management	By March 2027	266,000
26077	<b>Management of Unoccupied Buildings</b> This project is for the management/ stabilization of structures at various unoccupied buildings under the City's responsibility.	CW	Sustainability and Asset Management	By December 2028	497,500
26078	<b>Municipal Building Backflow Prevention-Annual Testing</b> This project is for the testing of all backflow devices within Markham facilities, which must be completed annually as outlined in By-law 2007-142.	CW	Sustainability and Asset Management	By December 2027	35,700
26079	<b>Museum - Markham Little Theatre</b> This project is for repair and replacement of building envelope items at the Markham Little Theatre that are the responsibility of the City. Markham Little Theatre has a lease agreement with the City to keep the facility in a state of a good repair. For the City's part, it is responsible for the repair/ replacement of items related to the building envelope, which includes but is not limited to, items such as windows, doors, roof, exterior wall cladding.	CW	Sustainability and Asset Management	By December 2027	45,800
26080	<b>Museum - Various Buildings</b> This project is for the annual pest management program, repair and/or replacement of mechanical, electrical, structural, civil or life safety systems at the various buildings at the Markham Museum, including Burkholder Carriage House, Burkholder House, Wilson Variety Hall, Sawmill, Housser Workshop, Bandstand, Baptist Church, Collections and Reception Center, Cider Mill, Pottery, Kinnee Log Barn and Transportation Building. These are Life Cycle works to maintain the Museum in a state of good repair and in alignment with the Asset Management Plan.	CW	Sustainability and Asset Management	By December 2028	851,500
26081	<b>OFC Compliance Evaluation and Fire System Maintenance</b> This project will evaluate corporately how the City inspects and maintains records in compliance with legislated Ontario Fire Code (OFC). In addition, this project is for the maintenance of Fire & Sprinkler systems at various City facilities that are outside of the annual maintenance program which includes, but is not limited to, items such as fire/smoke sensor testing, extinguisher inspection and fire pump inspection.	CW	Sustainability and Asset Management	By December 2027	140,400
26082	<b>Operations Facilities Repair and Replacement Projects</b> This project is for electrical, mechanical, and building envelope upgrades at multiple Operations facilities including Central Park Shop, Toogood Pond Pavilion, Greenhouse - South Centre, Green house - Northeast, Milne Parks Shop, West Parks Shop, Princess Street Parks Shop, along with general repairs at the Works Yard Main Building. The work supports Life Cycle maintenance to keep facilities in a state of good repair, in alignment with the Asset Management Plan.	CW	Sustainability and Asset Management	By December 2028	304,500
26083	<b>Other Facilities Repair and/or Replacement Projects</b> This project is for furnace and electrical panel replacement at 7107 Reesor Road, window replacement at 7181 Reesor Road and exterior painting of Yonge Street Bus Stop 17, as a part of various Life Cycle works to maintain these facilities in a state of good repair and in alignment with the Asset Management Plan.	CW	Sustainability and Asset Management	By December 2027	33,200

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Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26084	<b>Parking Lot Light Pole Replacement</b> This project is for the replacement of a parking lot light poles at Fire Station 91. It is part of the Citywide Parking Lot Light Pole Replacement Annual Program, which focuses on replacing light poles at various City-owned parking lots. The program emphasizes the repair and replacement of underground wiring and fixtures to ensure these assets remain in good condition and are aligned with the City's Asset Management Plan.	CW	Sustainability and Asset Management	By December 2027	64,300
26085	<b>Recycling Depots Repair and/or Replacement Projects</b> This project is for the maintenance of Markham Recycling Depot and Unionville Recycling Depot to keep them in a state of good repair and in alignment with the Asset Management Plan.	CW	Sustainability and Asset Management	By December 2027	65,200
26086	<b>Roofing Maintenance and Repair</b> This project is for annual routine maintenance and on demand roof repairs to maintain all City of Markham facilities in the state of good repair and in alignment with the Asset Management Plan/Policy.	CW	Sustainability and Asset Management	By December 2026	183,600
26087	<b>Roofing Replacement Projects</b> This project is for consulting services for roofing and accessories replacement at various locations throughout the City to ensure a state of good repair. Project includes: Centennial Community Centre, Fire Station 95, and Rouge River Community Centre.	CW	Sustainability and Asset Management	By December 2027	1,783,700
26088	<b>Salary Recoveries for Staff</b> This project is for the cost recovery for Sustainability & Asset Management staff on Capital projects.	CW	Sustainability and Asset Management	By December 2027	452,800
26089	<b>Satellite Community Centre Repair and/or Replacement</b> This project is for the maintenance of Cedar Grove C.C., Box Grove C.C., and Markham Train Station, as part of various Life Cycle works to maintain the satellite community centres in a state of good repair and in alignment with the Asset Management Plan/Policy.	4, 7	Sustainability and Asset Management	By December 2027	22,900

### Community Services Commission

26090	<b>Aaniin C.C. Exterior Hardscape Replacement</b> This project is for the replacement of exterior hardscape features at Aaniin C.C.	7	Recreation Services	By December 2027	442,000
26091	<b>Aaniin C.C. Stone Tile Inspection (Phase 1 of 2)</b> This project is for the inspection of the exterior masonry wall located at the West entrance of Aaniin C.C., as well as the testing of its structural integrity and condition (sounding).	7	Recreation Services	By December 2027	21,000
26092	<b>Angus Glen C.C. &amp; Pingle House Exterior Refurbishment</b> This project is for the replacement of the interlock located at the East exterior entrance of Angus Glen C.C. and the concrete walkways at the Pingle House.	6	Recreation Services	By December 2027	749,500
26093	<b>Angus Glen C.C. Lower Desk Design (Phase 1 of 2)</b> This project is to retain a consultant to complete a redesign for the repurposing of the concession stand at the lower atrium within Angus Glen C.C.	6	Recreation Services	By December 2027	18,000
26094	<b>Angus Glen Tennis Centre Wood Soffit Refinish</b> This project is to clean and recoat exterior wood soffit at the Angus Glen Tennis Centre.	6	Recreation Services	By December 2027	43,600
26095	<b>Camp Chimo First Aid Shed and Signage Replacement</b> This project is to replace the first aid shed and signage at Camp Chimo.	4	Recreation Services	By December 2027	13,000
26096	<b>Centennial C.C. Canopy Replacement</b> This project is to replace the existing wooden canopy at the front entrance of Centennial C.C.	3	Recreation Services	By December 2026	480,000
26097	<b>Centennial C.C. Flooring Replacement</b> This project is for the replacement of various types of flooring in the Bocce Room, Main Lobby, and Program Room at Centennial C.C.	3	Recreation Services	By December 2027	152,300
26098	<b>Centennial C.C. Low Emissivity Ceiling Replacement</b> This project is to replace the existing Low Emissivity Ceiling in the arena of Centennial C.C.	3	Recreation Services	By December 2027	240,000

Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26099	<b>Clatworthy Arena Interior Door Replacement</b> This project is for the replacement of six interior doors including hardware at Clatworthy Arena.	1	Recreation Services	By December 2027	20,000
26100	<b>Cornell C.C. Parking Structure Annual Maintenance</b> This project is an annual program for the maintenance and repair of the parking structure in Cornell C.C.	5	Recreation Services	By December 2027	15,000
26101	<b>Crosby C.C. Dehumidifier Replacement</b> This project is to replace three dehumidifiers at Crosby C.C.	3	Recreation Services	By December 2027	270,000
26102	<b>Crosby C.C. Flag Pole Replacement</b> This project is to replace the existing flag pole at Crosby C.C.	3	Recreation Services	By December 2027	8,500
26103	<b>Crosby C.C. Flooring Replacement</b> This project is to replace various flooring applications (rubber/vinyl/carpet) with sports rubber flooring throughout Crosby C.C.	3	Recreation Services	By December 2027	212,700
26104	<b>Crosby C.C. Lobby Bench Replacement</b> This project is to replace three benches in the arena lobby at Crosby C.C.	3	Recreation Services	By December 2027	18,000
26105	<b>Heintzman House Structural Refurbishment</b> This project is to conduct refurbishment work at the Heintzman House that was identified during a 2024 structural assessment. Work includes basement waterproofing, joint sealing, restoration of rusted structural beams, parging and concrete repair, and basement window well replacement. This work will support Markham's commitment to maintaining this historically significant building.	1	Recreation Services	By December 2027	332,500
26106	<b>Markham Village C.C. Dividing Wall Replacement</b> This project is to replace the existing dividing wall in the Program Room at Markham Village C.C.	4	Recreation Services	By December 2027	60,000
26107	<b>Markham Village C.C. Vinyl Flooring Replacement</b> This project is to replace the existing linoleum flooring in the Front Office, Boardroom, and Lounge at Markham Village C.C.	4	Recreation Services	By December 2027	91,900
26108	<b>Milliken Mills C.C. Concrete Structural Repairs</b> This project is for repairing the structural concrete walls and floors at the Milliken Mills C.C.	8	Recreation Services	By December 2027	150,000
26109	<b>Milliken Mills C.C. Door Replacement</b> This project is for the replacement of 37 doors and 15 door frames at Milliken Mills C.C.	8	Recreation Services	By December 2027	110,000
26110	<b>Milliken Mills C.C. Mechanical Replacement</b> This project is for the replacement of two Domestic Hot Water Tanks at Milliken Mills C.C. and a Heating, Ventilation and Air Conditioning Unit (HVAC) at Milliken Mills Soccer Dome.	8	Recreation Services	By December 2027	392,000
26111	<b>Milliken Mills C.C. Underwater Lights Refurbishment</b> This project involves the removal of ten existing underwater lights and the infilling of the light openings at the Main Pool at Milliken Mills C.C.	8	Recreation Services	By December 2027	52,600
26112	<b>Milliken Mills C.C. UV Pool System Replacement</b> This project is for the replacement of three Ultraviolet (UV) systems for the pool at Milliken Mills C.C.	8	Recreation Services	By December 2027	87,400
26113	<b>Morgan Pool Marbelite Replacement</b> This project is to resurface the marbelite pool tank flooring at Morgan Pool.	4	Recreation Services	By December 2027	123,800
26114	<b>Mount Joy C.C. Soccer Safety Net Replacement</b> This project is to replace the existing safety netting on both ends of the indoor soccer field at Mount Joy C.C.	5	Recreation Services	By December 2027	11,600
26115	<b>Mount Joy C.C. Turf Maintenance Equipment Replacement</b> The project is to replace the existing indoor turf sweeper at Mount Joy C.C.	5	Recreation Services	By December 2027	35,000

Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26116	<b>Pan Am Centre Changeroom Refurbishment</b> This project is for the refurbishment of the pool change rooms located at the Markham Pan Am Centre. Project will include the replacement of new tiles, partitions, counters and washroom accessories. The refurbishment supports building operations by providing more functional changerroom amenities.	3	Recreation Services	By December 2027	448,100
26117	<b>Pan Am Centre Gymnasium Wood Floor Refinishing</b> This project is for refinishing the flooring of the main gymnasium to restore and polish the surface of the hardwood floors at the Markham Pan Am Centre.	3	Recreation Services	By December 2027	39,500
26118	<b>Pan Am Centre Timing Equipment Replacement</b> This project is for the replacement of pool timing equipment located at the swimming pool of the Markham Pan Am Centre.	3	Recreation Services	By December 2026	20,000
26119	<b>Recreation AED Program Replacement</b> This project is to replace five Automated External Defibrillator (AED) and three AED pads in Recreation facilities.	CW	Recreation Services	By December 2026	11,000
26120	<b>Recreation Aquatics Equipment Replacement</b> This project is for the annual replacement of aquatics equipment across ten aquatics facilities, both indoor and outdoor.	CW	Recreation Services	By December 2026	89,800
26121	<b>Recreation Ceiling Tile Replacement</b> This project is to replace existing ceiling tiles at various community spaces across Recreation Services.	3, 4, 5	Recreation Services	By December 2027	54,000
26122	<b>Recreation Facility Condition Assessment Project</b> This project is to complete a facility condition assessment (FCA) on all architectural and structural elements for interior spaces and exterior assets. Conducting FCAs for community facilities is a standard practice and helps to identify issues in aging facilities. Early identification of architectural and structural issues allow staff to respond quickly and to avoid costly repairs.	CW	Recreation Services	By December 2027	105,000
26123	<b>Recreation Fitness Equipment Replacement</b> This project is for the annual replacement of fitness equipment and fitness-related upgrades across City-owned facilities. The items being replaced include strength, cardio, and flooring equipment.	CW	Recreation Services	By December 2026	219,100
26124	<b>Recreation Painting Project</b> This project is to repaint the interior of the Centennial C.C., Stiver Mill and Unionville Train Station.	3	Recreation Services	By December 2027	40,600
26125	<b>Recreation Pool Grouting Replacement</b> This project is for repairing pool grout during the shutdown period at ten swimming pool locations as part of the annual maintenance program.	CW	Recreation Services	By December 2026	75,500
26126	<b>Recreation Program Equipment Replacement</b> This project is for the annual replacement of equipment for programs and camps.	CW	Recreation Services	By December 2026	98,200
26127	<b>Recreation Tables and Chairs Replacement</b> This project is for the annual replacement of tables and chairs at all recreation facilities.	CW	Recreation Services	By December 2026	56,600
26128	<b>Thornhill C.C. &amp; Clatworthy Zamboni Driveway Repair</b> This project is for the replacement of concrete driveway used by the Zamboni at both Thornhill C.C. and Clatworthy Arena. Both driveways are heavily worn down due to years of studded tires driving on the concrete. The work includes material, labour and all other trades required for the work.	1	Recreation Services	By December 2027	89,500
26129	<b>Thornhill C.C. Arena Lobby Washroom Refurbishment</b> This project is for the refurbishment of the arena lobby washrooms. Project will include new tiles, partitions, counters, and washroom accessories. The refurbishment supports the building operations by providing a more functional washroom.	1	Recreation Services	By December 2027	81,300
26130	<b>Thornlea Pool Boiler Replacement</b> This project is for the replacement of an existing boiler at Thornlea Pool. The boiler is used to heat water within the building as well as provide heating for the pool. Existing boiler is from 1999 and is due for replacement. The work includes material, labour and all other trades required for the work.	1	Recreation Services	By December 2027	90,000

Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26131	<b>Thornlea Pool Filter Replacement</b> This project is for the replacement of diatomaceous earth (DE) pool filter system at Thornlea Pool.	1	Recreation Services	By December 2027	280,600
26132	<b>Thornlea Pool Lock Replacement/Security Upgrade</b> This project is for the replacement of the existing lock and key system at Thornlea Pool.	1	Recreation Services	By December 2027	18,800
26133	<b>Annual Update of Library Collections</b> This project is for Library Collections which are the Library's main product and the core services used heavily by Markham residents. Collections include Books & Subscriptions, Audio-visual, French Materials, Multilingual Materials, Microfilms, Periodicals, Digital/Electronic Resources, and Processing Supplies. 25% of funding is devoted to Multilingual/ French materials.	CW	Markham Public Library	By December 2026	3,067,000
26134	<b>Library Furniture, Equipment &amp; Shelving Replacement</b> This project is to replace furniture and/or shelving based on condition assessment ensuring safe and well maintained furniture, fixtures and shelving in library branches serving the community.	CW	Markham Public Library	By December 2026	198,800
26135	<b>Asphalt Resurfacing</b> This project is for asphalt resurfacing of roads throughout the City, utilizing a pavement management program to select rehabilitation candidates.	CW	Operations - Roads & Survey	By December 2027	12,469,500
26136	<b>Boulevard Repairs</b> This project is to maintain boulevard areas in good condition.	CW	Operations - Roads & Survey	By December 2026	100,700
26137	<b>Bridge Structure Preventative Maintenance - Roads</b> This project is for annual preventative maintenance of the 27 City owned bridge/culvert structures on an as required basis.	CW	Operations - Roads & Survey	By December 2026	27,500
26138	<b>City Owned Entrance Feature Rehabilitation/Replacement</b> This project is for the maintenance and repair of entrance features based on condition assessment.	1, 3, 6, 7	Operations - Roads & Survey	By December 2026	169,200
26139	<b>City Owned Fence Replacement Program</b> This project is to remove, install/replace and/or repair damaged City owned fences, gates, sections, rails and posts on City owned properties.	3, 4	Operations - Roads & Survey	By December 2026	133,300
26140	<b>Citywide Ditching Program</b> This program is for annual ditch restoration. Program is to maintain roadside ditches & culverts which are a critical component of the broader storm drainage system.	CW	Operations - Roads & Survey	By December 2026	252,700
26141	<b>Emergency Repairs Right of Way</b> This project is for emergency repairs on the City's Right of Way to guiderails, catch basins, entrance features, retaining walls, outfalls/inlets, and cross connections as required. These repairs could be necessary due to motor vehicle accidents, winter maintenance, and damage from storm water or pipe/road failures.	CW	Operations - Roads & Survey	By December 2026	185,700
26142	<b>Guiderail - Install/Upgrade</b> This project is for the installation of new guiderails or upgrading existing guiderails to meet new Provincial Standards and minimize maintenance (OPSS.MUNI 721). This program ensures that the City maintains safe roadways for users.	CW	Operations - Roads & Survey	By December 2027	179,700
26143	<b>Incremental Growth Related Winter Maintenance Vehicles</b> This project is to fund additional growth-related winter maintenance vehicles purchased by contractors.	CW	Operations - Roads & Survey	By December 2026	506,600
26144	<b>Localized Repairs - Curb &amp; Sidewalk</b> This project is for maintenance repairs to sidewalks, curbs, and catch basins throughout the City as identified by staff.	CW	Operations - Roads & Survey	By December 2027	2,098,200
26145	<b>Localized Repairs - Interlock</b> This project is for maintenance repairs to hardscape features throughout the City as identified by staff or required as a result of localized asphalt and concrete repairs.	CW	Operations - Roads & Survey	By December 2027	219,100





Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26146	<b>Localized Repairs - Parking Lots</b> This project is for ongoing maintenance and repairs of municipal parking lots throughout the City. Includes repairs to concrete and asphalt infrastructure, maintenance holes and catch basin adjustments and asphalt resurfacing. 2026 locations are Centennial CC, John Button Park, Springdale Park and John St Parks Yard.	1, 2, 3, 4	Operations - Roads & Survey	By December 2027	126,000
26147	<b>Parking Lots - Rehabilitation</b> This project includes removal and replacement of concrete, interlock and asphalt infrastructure, as well as maintenance holes and catch basin adjustments. 2026 locations are 16 Water St, Milliken Mills Community Centre and Milliken Mills Community Park.	4, 8	Operations - Roads & Survey	By December 2027	941,300
26148	<b>Retaining Wall Repair Program</b> This project is for repairs to the retaining wall at 33 Carey Crescent and other right of way structural assets on City owned property.	8	Operations - Roads & Survey	By December 2026	90,000
26149	<b>Survey Monument Replacement</b> This project is to replace damaged survey monuments to maintain the integrity of City's survey control network.	CW	Operations - Roads & Survey	By December 2026	76,000
26150	<b>Beach Volleyball Drainage Improvements-Milliken Mills</b> This project is for the installation of drainage tiles and concrete curbing at Milliken Mills Beach Volleyball Court.	8	Operations - Parks	By December 2026	23,800
26151	<b>Boulevard/Park Trees Replacement</b> This project is for Boulevard/Park Tree Replacement planting which will replace approximately 1,150 dead, diseased or damaged trees.	CW	Operations - Parks	By December 2026	962,100
26152	<b>Bridge Structure Preventative Maintenance in Parks</b> This project is for annual preventative maintenance of parks and open space bridges. Work includes fill and grade bridge approaches, removal and replacement of wooden decks on pedestrian bridges, railings and curbs.	CW	Operations - Parks	By December 2026	57,200
26153	<b>Cemetery Fence Repair/Replacement</b> This project is for fence repairs at City owned cemeteries based on condition assessment to maintain a formal border between private adjacent lands and burial grounds. 2026 location is Cashel Cemetery.	6	Operations - Parks	By December 2026	26,000
26154	<b>City Park Furniture / Amenities</b> This project is an annual program for the refurbishment or replacement of City furniture in parks and at City facilities including benches, picnic tables and umbrellas, waste receptacles, bike racks, banner arms, self-watering planters & baskets.	CW	Operations - Parks	By December 2026	218,000
26155	<b>Clay Tennis Court Maintenance</b> This project is for annual repair and resurfacing of clay tennis courts at the Unionville Tennis Club (Carlton Park).	3	Operations - Parks	By December 2026	9,200
26156	<b>Floodlights, Poles &amp; Cross Arms Replacement</b> This project is for the replacement of metal halide floodlights, poles and cross arms at parks due for replacement based on condition assessment and to avoid untimely outages. Locations for 2026 are Brother Andre football and soccer fields.	5	Operations - Parks	By December 2027	200,500
26157	<b>Goal Posts Replacement</b> This project is for goal posts at Roxbury Park due for replacement based on life expectancy and condition assessment.	7	Operations - Parks	By December 2026	5,000
26158	<b>Irrigation Refurbishment/Rehabilitation</b> This project is for irrigation systems requiring replacement and or repairs to maintain athletic fields while committing to water conservation through smart monitoring controllers. 2026 Location is Calvert Park soccer field.	2	Operations - Parks	By December 2026	7,800
26159	<b>Markham Trees for Tomorrow</b> This project is an annual program focusing on supporting tree canopy core initiatives through the engagement of community and corporate volunteers and non-government organizations.	CW	Operations - Parks	By December 2026	128,300





Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26160	<b>Pathways Resurfacing</b> This project is for paving and repairs of existing asphalt pathways at various parks and locations. Limestone pathways require additional material to be added and compacted to maintain level surfacing.	CW	Operations - Parks	By December 2027	173,200
26161	<b>Relamping &amp; Fixtures Refurbishment</b> This project is for audit and repairs - an independent audit of electrical services in municipal parks and sports fields will identify locations for subsequent repair/maintenance of electrical components based on condition assessment.	CW	Operations - Parks	By December 2026	48,700
26162	<b>Replace Seasonal Containers</b> This project is for the replacement of aging park receptacles.	CW	Operations - Parks	By December 2026	20,600
26163	<b>Sportsfield Maintenance &amp; Reconstruction</b> This program is for top dressing, grass seed, sod, fertilizer, and irrigation upgrades as per the City's enhanced cultural practices.	CW	Operations - Parks	By December 2026	195,400
26164	<b>St. Roberts Artificial Turf Replacement</b> This program is for the replacement of the heavily worn artificial turf soccer field which is used year round by both the York Catholic District School Board (YCDSB) and the City.	1	Operations - Parks	By December 2027	1,071,000
26165	<b>Talc Cabinet Replacement</b> This project is to replace deteriorating metal talc boxes which allow user groups to maintain lines on diamonds during heavy play. 2026 locations are Ashton Meadows Park - Major 1, and Bayview Reservoir - Major 1.	1, 2	Operations - Parks	By December 2026	13,200
26166	<b>Corporate Fleet Growth</b> This project is for the purchase of growth related Non- Fleet equipment such as push mowers, portable generators, cord trimmers, leaf blowers and other small tools.	CW	Operations - Fleet	By December 2026	19,100
26167	<b>Corporate Fleet Refurbishing</b> This project is for City equipment and vehicles that require periodic refurbishing, rust proofing and corrosion protection to meet the Ministry of Transportation safety requirements and to ensure life cycle requirements are met.	CW	Operations - Fleet	By December 2026	40,900
26168	<b>Corporate Fleet Replacement - Fire</b> This project is for the annual Fleet Replacement Program based on the Council adopted Corporate Fleet Policy Guidelines. Life cycle costing targets optimal replacement intervals (ORI) which identifies the most cost effective time period for replacement. 3 units - includes replacement of Pumper, Aerial, and Cargo Van.	CW	Operations - Fleet	By December 2027	6,088,700
26169	<b>Corporate Fleet Replacement - Non-Fire</b> This project is for the 2026 Annual Fleet Replacement Program based on the Council adopted Corporate Fleet Policy Guidelines. Life cycle costing targets optimal replacement intervals (ORI) which identifies the most cost effective time period for replacement. Includes the replacement of 8 Licensed and 22 Non Licensed vehicles. 30 units includes replacement of 6 - Pick-up/ Compact SUV, 2 - Flatbed/ Vacuum Excavator, 6 - Mowers, 1-Brush Chipper, 4- Tractor/Utility Vehicles, 11 - Parks equipment such as overseeder, snow blower, fertilizer spreader.	CW	Operations - Fleet	By December 2027	2,077,800
26170	<b>Corporate Fleet Replacement - Waterworks</b> This project is part of the Annual Fleet Replacement Program based on the Council adopted Corporate Fleet policy guidelines. Life Cycle costing targets Optimal Replacement Intervals (ORI) which identifies the most cost effective time period for replacement. All vehicles and equipment contained in this program have reached or surpassed the ORI. This is funded by Waterworks reserve. 4 units - includes replacement of Compact Van, Cargo Van, and Pick-up.	CW	Operations - Fleet	By December 2027	348,800
26171	<b>Ice Resurfacing Machine Replacement</b> This project is part of the 2026 Annual Fleet Replacement Program, to replace the ice resurfacing machine at Mt Joy Community Centre.	5	Operations - Fleet	By December 2027	144,300
26172	<b>New Fleet - Animal Services</b> This project is for the supply & delivery of (1) one full size AWD low roof cargo van upfit with kennel caging system.	CW	Operations - Fleet	By December 2027	135,700



Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26173	<b>New Fleet - Bylaw - Tree Preservation SUV</b> This project is for the supply & delivery of (1) one SUV to support Tree Preservation Officers.	CW	Operations - Fleet	By December 2027	77,700
26174	<b>New Fleet - Bylaws - Supervisor SUV</b> This project is for the supply & delivery of (1) one SUV to support new supervisory role.	CW	Operations - Fleet	By December 2027	77,700
26175	<b>New Fleet - Fire Services</b> This project is for the supply & delivery of (1) one compact SUV for a new Fire Prevention Officer.	CW	Operations - Fleet	By December 2027	53,000
26176	<b>New Fleet - Parks - Compact SUV</b> This project is for the supply & delivery of (1) one compact SUV for the Forestry Inspector.	CW	Operations - Fleet	By December 2027	53,000
26178	<b>New Fleet - Parks - Compact Sweeper</b> This project is for the supply & delivery of (1) One Compact sweeper for Parks to maintain porous asphalt pavement constructed as part of new trail infrastructure.	CW	Operations - Fleet	By December 2027	151,300
26179	<b>New Fleet - Parks - GPS Pod Painters</b> This project is for the supply & delivery of (2) GPS Pod Painters to ensure greater accuracy of line marking on sports fields.	CW	Operations - Fleet	By December 2027	103,200
26180	<b>New Fleet - Parks - Lift Gates</b> This project is for the supply & delivery of (2) power liftgates for Parks trucks.	CW	Operations - Fleet	By December 2027	15,900
26181	<b>New Fleet - Parks - Snow Blowers</b> This project is for the supply & delivery of (2) snow blowers for the wheel loaders specifically to be used in new subdivisions with monolithic sidewalks.	CW	Operations - Fleet	By December 2027	40,300
26182	<b>New Fleet - Roads - Concrete Grinder</b> This project is for the supply & delivery of (1) one 8 inch walk behind concrete grinder.	CW	Operations - Fleet	By December 2027	14,600
26183	<b>New Fleet - Roads - Contract Services Maintenance</b> This project is for the supply & delivery of two (2) compact pick up trucks.	CW	Operations - Fleet	By December 2027	112,400
26184	<b>New Fleet - Roads - Snow Blower</b> This project is for the supply & delivery of (1) one front mounted industrial snow blower for a John Deere 6110 tractor specifically for the increase of rear lanes, wide corners, cul de sacs, snow pads and lay-by lanes.	CW	Operations - Fleet	By December 2027	42,500
26185	<b>New Fleet - Roads Snow Clearing Equipment</b> This project is for the supply & delivery of (1) one sub compact tractor with cab, snowblower, blade and salt spreader.	CW	Operations - Fleet	By December 2027	67,800
26186	<b>New Fleet - Roads - Angle Snow Plow</b> This project is for the supply & delivery of (2) two front mounted industrial angle snowplows with hydraulic angle wings for John Deere 544 loaders specifically for the increase in sidewalks and multi use pathways.	CW	Operations - Fleet	By December 2027	127,200
26187	<b>New Fleet - Utility &amp; ROW</b> This project is for the supply & delivery of (1) one compact pick up truck.	CW	Operations - Fleet	By December 2027	57,400
26188	<b>New Fleet - Waterworks</b> This project is for the supply & delivery of (2) two full size cargo vans with racking upfit and (2) two full size pick up trucks.	CW	Operations - Fleet	By December 2027	375,600
26189	<b>New Fleet - Waterworks - Cargo Van</b> This project is for the supply & delivery of (1) one full size cargo van with racking upfit.	CW	Operations - Fleet	By December 2027	99,700
26190	<b>German Mills Meadow - Equipment Maintenance</b> This project is for a 2-year program for maintaining and repairing the gas collection and environmental monitoring systems at closed Sabiston Landfill (German Mills Meadow and Natural Habitat) to ensure compliance with the Ministry of the Environment, Conservation and Parks requirements and protect adjacent properties.	1	Operations - Utility & ROW	By December 2029	136,900

Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26191	<b>Bridges and Culverts - Condition Inspection</b> This project is for an annual program to inspect City structures (vehicular bridges, pedestrian bridges, culverts & boardwalks).	CW	ES - Infrastructure	By December 2026	62,600
26192	<b>Culverts Rehabilitation (4 Structures)-Design +Const.</b> This project is for the design and construction for 4 culverts: SC14: Northwest of 70 Denison St., SC19: East of 3190 Steeles Ave, C050: Unionville Gate 100m West of Kennedy and C033: Allstate Pkwy 300m North of Hwy 7.	2, 3, 8	ES - Infrastructure	By December 2027	1,281,900
26193	<b>Hydraulic Study and Design for Small Culverts</b> This project is to carry out the hydraulic study and design for 6-8 small culverts (less than 900 mm diameter) to determine the right sizing prior to replacement.	CW	ES - Infrastructure	By December 2027	207,600
26194	<b>Markham Village Flood Control Phase 1C (Cons. &amp; CA)</b> This project includes construction and contract administration to upgrade the storm sewers and replace sanitary sewers and cast iron watermain in Phase 1C area - Parkway Ave/Sir Constantine Dr/ Sir Claradoc Pl/Sir Bodwin Pl. This request is for Phase 1C out of a total of 4 phases.	4	ES - Infrastructure	By December 2027	24,997,900
26195	<b>Markham Village Flood Control Phase 3 Design</b> This project will upgrade the storm sewers and cast iron watermain in Phase 3 area - Fred Varley Dr/ Sciberras Rd/Carlton Rd, Main St Unionville, and Bullock Dr/Robinson St/Galsworthy Dr/Hwy 7 E.	3, 4	ES - Infrastructure	By December 2027	2,439,500
26196	<b>Rehabilitation of Retaining Wall - Design</b> This project is to carry out design for the rehabilitation of the retaining wall at the intersection of Enterprise Vehicular Bridge (B043) and railway crossing.	3	ES - Infrastructure	By December 2027	103,800
26197	<b>Storm Channels - Maintenance</b> This project is to remove overgrowth, vegetation and debris from storm channels to ensure proper storm water conveyance.	CW	ES - Infrastructure	By December 2027	22,300
26198	<b>Storm Culvert Rehab (SC15) - Design &amp; Const.</b> This project is for design and construction for rehabilitation of storm sewer culvert: SC15 (northwest of 7270 Woodbine Ave).	8	ES - Infrastructure	By December 2027	218,000
26199	<b>Streetlight System Replacement</b> This project is for the replacement of aged, non-standard galvanized short streetlight poles and luminaires as well as the replacement/modification of associated conduit/wiring in multiple areas, which will result in energy savings.	1, 4	ES - Infrastructure	By December 2027	542,000
26200	<b>Streetlight System Replacement (Woodbine Ave.)</b> This project is to remove existing City owned streetlights and install streetlight luminaires on new Alectra owned poles on Woodbine Ave from Yorktech Dr to 16th Ave. Additionally, relocate luminaires from existing Alectra poles to newly upgraded Alectra poles on Woodbine Ave from 16th Ave to Major Mackenzie Dr.	2, 8	ES - Infrastructure	By December 2027	550,100
26201	<b>Streetlights - Miscellaneous Requests</b> This project is for an annual program to install new streetlights in various locations to enhance lighting.	CW	ES - Infrastructure	By December 2027	101,900
26202	<b>Streetlights - Pole Condition Inspection</b> This project is an inspection program to verify the condition of approx 8,510 streetlight poles out of 25,826 city owned poles.	CW	ES - Infrastructure	By December 2027	88,000
26203	<b>Streetlights - Poles Replacement</b> This project is to replace/repair deteriorating streetlight poles identified through the 2023 and 2026 pole condition inspection.	CW	ES - Infrastructure	By December 2027	139,900
26204	<b>Streetlights Underground Cable Replacement</b> This project is for replacement of 11km underground streetlight cables in older areas including Hollingham Rd, Commerce Valley Dr, and Boynton Cir Area based on condition assessment.	2, 8	ES - Infrastructure	By December 2027	1,786,400



Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26205	<b>Structures Minor Rehabilitation</b> This project involves minor rehabilitation for 6-8 structures at various locations (e.g. pedestrian bridges) within the City. The locations will be determined after completion for detailed design.	CW	ES - Infrastructure	By December 2027	423,500
26206	<b>Structures Rehabilitation - Design &amp; Constr.</b> This project is for the design and construction for 4 structures: Vehicular Bridge B041: Robinson St. 200m W/Main St. Markham, Pedestrian Bridge P046: John Button Waterway N 140m S/16th Ave., Pedestrian Bridge P062: Markham Green Golf Course 1 and BW14: Boardwalk at Swan Lake Park.	2, 4, 5, 7	ES - Infrastructure	By December 2027	685,000
26207	<b>Enterprise Storm Station - Structural Improvements</b> This project is for replacements and upgrades to the electrical, heating, ventilation, structural and health and safety components of the Enterprise storm pump station. These upgrades will bring the station into compliance with Technical Standards & Safety Authority (TSSA), and with the City's new 2023 SPS Design Standard.	3	ES - Stormwater	By December 2027	211,300
26208	<b>Fairtree Underground Tank - Condition Inspection</b> This project includes the condition inspection of two new underground tank systems servicing the Fairtree Subdivision to identify routine maintenance requirements for stormwater storage and treatment storage technology (plastic arch storage).	7	ES - Stormwater	By December 2027	51,900
26209	<b>Major Overland Mapping Update</b> This project is to update the 2014 overland flow mapping to identify flood risks and guide ongoing modelling of drainage system upgrades.	CW	ES - Stormwater	By December 2027	36,300
26210	<b>Oil Grit Separators (OGS) - Inspection and Cleaning</b> This project relates to the inspection and cleaning of accumulated pollutants in the Oil Grit Separators (OGS) as a part of regular maintenance. Cleaning requirements are determined following condition assessment to ensure legislative compliance (Section 53 of Ontario Water Resources Act).	CW	ES - Stormwater	By December 2027	140,900
26211	<b>Storm and Sanitary Sewer CCTV Inspection</b> This project is for an annual program to determine the condition of the storm and sanitary sewers using closed-circuit television (CCTV) inspection.	1	ES - Stormwater	By December 2027	718,600
26212	<b>Storm Sewer Pipes - Rehabilitation</b> This project is for the rehabilitation of deficient storm sewer pipes identified through 2024 and 2025 CCTV (closed circuit television) inspections. The frequency of this program is every 2 years.	CW	ES - Stormwater	By December 2027	434,100
26213	<b>Stormwater CLI-ECA Compliance</b> This project includes the peer review of stormwater Monitoring Plan and stormwater Operating and Maintenance Manual developed to comply with the Ministry of the Environment and Parks (MECP's) new Consolidated Linear Infrastructure Environmental Compliance Approval (CLI-ECA) requirements as per the agreement of Feb.14, 2025.	CW	ES - Stormwater	By December 2027	155,700
26214	<b>Stormwater Management (SWM) Pond - Maintenance</b> This project is an annual program to carry out minor maintenance activities for storm water management ponds throughout the City. The work includes repairing/replacing grates, headwalls and fences.	CW	ES - Stormwater	By December 2027	58,400
26215	<b>Stormwater Pipes Emergency Repairs</b> This project is to undertake emergency repairs as required at various sites.	CW	ES - Stormwater	By December 2026	77,800
26216	<b>Water Quality Improvements</b> This project is for an annual program to carry out the geese control at Swan Lake and Toogood Pond, to manage water quality complaints.	3, 5	ES - Stormwater	By December 2027	80,500
26217	<b>Water Quality Monitoring at Swan Lake</b> This project is to continue with the water quality sampling and analysis at Swan Lake per December 2021 Council Report.	5	ES - Stormwater	By December 2027	32,300

Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26218	<b>Wet SWM Pond Sediment Cleaning</b> This project is for sediment cleaning and contract administration of 3 stormwater management (SWM) ponds: (1) Pond #102: Avida Pond (Ward 5, sediment level of 48%); (2) Pond #83: Panorama Pond (Ward 2, sediment level of 43%); and (3) Pond #58: Heisey Trail Pond (Ward 6, sediment level of 49%).	2, 5, 6	ES - Stormwater	By December 2027	3,271,400
26219	<b>Wet SWM Pond Sediment Cleaning - Design</b> This project is for design for sediment cleaning and maintenance of two stormwater management ponds; Pond #91: Wismer Commons Pond #2 (Ward 4) and Pond #97: Box Grove Pond #2 (Ward 7).	4, 7	ES - Stormwater	By December 2027	103,800
26220	<b>Incremental Growth Related Waste Management Vehicles</b> This project is to fund additional growth-related waste management vehicles purchased by the contractor.	CW	ES - Waste	By December 2026	112,600
26221	<b>Calvert and Milliken Pump Station Upgrades</b> This project is for upgrades and system replacements for mechanical, electrical, instrumentation, valve chamber ventilation system, and health and safety components for Calvert and Milliken pumping stations.	2, 3	ES - Waterworks	By December 2027	369,900
26222	<b>Carlton &amp; Kennedy SPS Valve Chamber Installation</b> This project is for the upgrade of the Carlton and Kennedy sanitary pump stations including the construction of two new valve chambers at each location to meet the new City's 2023 Pump Station Design Standards.	3, 8	ES - Waterworks	By December 2027	2,795,200
26223	<b>Cast Iron Watermain Replacement - Construction</b> This project is for construction and contract administration for replacement of approx. 4 km cast iron (CI) watermain in Kirk Dr, Paul St, Marie Crt, Proctor Ave, Sprucewood Dr, Thomlea Crt, Elm Ridge Acres area and other streets.	1	ES - Waterworks	By December 2027	12,315,200
26224	<b>Cast Iron Watermain Replacement - Design</b> This project is to hire a consultant to carry out detailed design for replacement of approx. 3.3 km cast iron (CI) watermain on Wootten Way N, Captain Rolph Crt, Reesorville Rd, Captain Rolph Blvd, Pringle Ave, Wideman St.	4	ES - Waterworks	By December 2027	540,100
26225	<b>Cathodic Protection of Ductile Iron Watermains</b> This project is for the annual program to install corrosion protection material (anodes) to ductile iron watermains to prevent corrosion. The program area is between 16th Avenue and 14th Avenue east of Warden Avenue.	3, 6	ES - Waterworks	By December 2027	912,400
26226	<b>Curb Box Inspection and Replacement Program</b> This is an annual program to carry out inspection of curb boxes and repair /replace defective curb boxes.	7	ES - Waterworks	By December 2027	747,500
26227	<b>Gravity Sewer -Vitrified Clay Pipe (Re-lining)</b> This request is to rehabilitate approx. 1.0 km of sanitary sewer (Vitrified Clay Pipe - VCP) using CIPP lining.	4	ES - Waterworks	By December 2027	787,800
26228	<b>Investigation and Reduction of Inflow and Infiltration</b> This project relates to the Proctor sewer catchment area, which has high inflow and infiltration (I/I) and no capacity to support growth. In 2025, York Region and the City of Markham hired a consultant to model I/I and develop a work plan to reduce it. This budget will fund the implementation of that plan.	1	ES - Waterworks	By December 2027	207,600
26229	<b>Pressure Reducing Valve Chamber -Design &amp; Construction</b> This project is to provide a new Pressure Reducing Valve (PRV) chamber and adjoining watermain connection to improve the water pressure in the 9th Line and Rose Way area. The work will be funded by the City (this request) and implemented by Region of York as part of their watermain replacement project.	4	ES - Waterworks	By December 2027	305,600



Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
26230	<b>Sanitary Sewers - Rehabilitation</b> This project relates to an annual program to rehabilitate the sanitary sewer and service laterals, including manhole repairs, up to the property line.	CW	ES - Waterworks	By December 2027	1,044,800
26231	<b>Wastewater Flow Monitoring</b> This project is to install flow monitoring devices in the sewer system in order to monitor and analyze sanitary system flows.	CW	ES - Waterworks	By December 2027	99,400
26232	<b>Water Distribution - Mainline Valve Repairs</b> This project is to conduct inspection of watermain valves and repair/replace defective valves and other ancillary equipment (access, couplings, etc.,) including final restoration of the surface area (asphalt, driveways, sidewalks, etc.).	CW	ES - Waterworks	By December 2027	207,600
26233	<b>Water Meters - Replacement Program</b> This project is an annual program to replace water meters that have reached the end of their service life. This project will replace approx. 4,260 water meters (60 large meters >1" and 4,200 small meters <=1").	CW	ES - Waterworks	By December 2027	1,220,600
26234	<b>Watermain Leak Detection Program (Metal Pipes)</b> This project is to conduct leak detection on metallic watermains.	CW	ES - Waterworks	By December 2026	37,000
<b>Total</b>					<b>160,384,700</b>